USAG Fort Hood Fact Sheet (3 March 2017)

REAL PROPERTY SUMMARY

TOTAL ACREAGE: 218,823 (342 sq. mi.; 886 sq. km)
RANGE AND TRAINING LAND: 196,797 (MANEUVER: 132,525; Live Fire & Range: 64,272)
BUILDINGS and STRUCTURES: 5,988 (37.3M sq. ft.; 3.5M sq. meters of floor space)
FAMILY QUARTERS: 5,849 in 12 separate housing areas. Occupancy rate 91%
SOLDIER BARRACKS: 99 total with 15,688 beds. Occupancy rate 79%
CANTONMENT: 22,026 acres

RANGES AND TRAINING AREAS:

SMALL ARMS: 75
TANK/BRADLEY/STRYKER MULTI-PURPOSE RANGE: 11
UNMANNED AERIAL SYSTEM LANDING STRIPS (SHADOW): 2
UNMANNED AIRCRAFT: 2 Gray Eagle Companies (12 AC) & 1 Hunter Company (6 AC)
UNIMPROVED LANDING STRIPS (C-17 CAPABLE): 1
AIRBORNE DROP ZONES: 2
URBAN TRAINING AREAS: 10
UNDERGROUND TRAINING FACILITY: 2

AIRFIELDS:

ROBERT GRAY ARMY AIRFIELD AT WEST FORT HOOD (7 hangars)
- Joint Use with Killeen-Fort Hood Regional Airport
HOOD ARMY AIRFIELD (east side of main cantonment) (10 hangars)
LONGHORN AUXILIARY AIRSTRIP (North Fort Hood)
SHORTHORN AUXILIARY AIRSTRIP (North Fort Hood)

MOBILIZATION TRAINING CENTER:

2016 - Mob: 217 units (7,430 Soldiers); Demob - 143 units (6,861 Soldiers); Total: 14,291
2017 - Mob: 126 units (4,095 Soldiers); Demob: 73 units (2,653 Soldiers); Total: 6,748

FORT HOOD POPULATION

<table>
<thead>
<tr>
<th>ON POST POPULATION</th>
<th>61,247</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Assigned (includes deployed: 3,728)</td>
<td>35,577</td>
</tr>
<tr>
<td>On Post Family Members</td>
<td>13,169</td>
</tr>
<tr>
<td>Civilian Employees - AF</td>
<td>4,768</td>
</tr>
<tr>
<td>Civilian Employees - NAF</td>
<td>833</td>
</tr>
<tr>
<td>Contractor Personnel and Others</td>
<td>4,677</td>
</tr>
<tr>
<td>AAFES</td>
<td>1,292</td>
</tr>
<tr>
<td>Commissaries</td>
<td>171</td>
</tr>
<tr>
<td>KISD On Post Schools (Staff &amp; Employees)</td>
<td>760</td>
</tr>
</tbody>
</table>

SUPPORTED POPULATION

383,526

Retirees, Survivors & Family Members (updated Oct 16) 290,396
On Post Population 57,519
Off-Post Family Members 35,011

US ARMY GARRISON ANNUAL OPERATING BUDGET

OMA 2020: AFH 0725
FY16-Executed $407,317,500 $1,322,900
FY17-Program $280,603,000 $1,171,400

$35.4 Billion Annual Economic Impact on Texas Economy, 2015 *Source: Texas Comptroller of Public Accounts

DEPLOYED UNITS

1ST Cavalry Division (2,629); 89TH Military Police Brigade (342); 36th Engineers (255); 13 Enhanced Sustainment Brigade (23);
85TH Civil Affairs (95); 11TH Signal Brigade (150); 1ST Medical Brigade (233); 504TH Military Intelligence Brigade (1)
TOTAL: 3,728

COMMUNITY ACTIVITIES

1 Mar: Newcomer’s Briefing
1 Mar: AER Campaign Starts
2 Mar: National Prayer Breakfast
3 Mar: Garrison Golf Scramble
8 Mar: Newcomer’s Briefing
13-14 Mar: TAP Employer Day
15 Mar: Newcomer’s Briefing
16-17 Mar: SFL-TAP Employer Day
21 Mar: Naturalization Ceremony
22 Mar: Newcomer’s Briefing
22 Mar: Community Services Council Meeting
22 Mar: CLDP Graduation
29 Mar: Newcomer’s Briefing
31 Mar: Fort Hood Retiree’s Celebration

MILITARY CONSTRUCTION PROJECTS

ON-GOING

*6826- Mission Training Center: $72M, ECD 2020
*Renovate VOLAR Barracks, 39000 Block (7 Barracks w/Central Energy Plant): $32M, ECD August 2017
*Renovate 1CD HQ, Bidg 28000: $51M, ECD December 2018
*Renovate Bldg 90067, RGAAF Army Radar Approach Control: $5.4M, ECD Fall 2017
*Renovate H-Frame Barracks, 9200 Block (4 Barracks w/Central Energy Plant): $62M, ECD Fall 2018
*Renovate Hangar 90033: $9.3M, ECD Summer 2018
*Renovate 1st CAV Washrack: $9.6M, ECD Summer 2018
*Replace Georgetown Rd Bridge at Cowhouse Creek: $9.7M, ECD January 2019
*RGAAF Runway Repairs: $10.6M, ECD: February 2018

OTHER PROJECTS:

Wainwright Housing: ECD September 2017
*Renewable Energy Project: Power Purchase Agreement ~ $500M over 28 years, ECD March 2017

ON-PHOR

2 Unmanned Aerial System Landing Strips
76 SMALL ARMS RANGES
Western Training Area for Rotary Wing Training - 13.15 sq miles available

Phantom Solar Panels

Renewable Energy Project

* 30-year Power Purchase Agreement for:
  - onsite solar (15 MW) at West Fort Hood
  - offsite wind (50 MW) in West Texas
* Will provide nearly 50% of Ft Hood’s annual energy usage at a lower rate than we are currently paying.
* Wind project is complete; solar is 90% complete; ECD March 2017

9 On-Schools; 760 Teachers & staff); 25,039 Students On/Off Post

One of the Largest Housing Programs in the Army!
FORT HOOD POPULATION

<table>
<thead>
<tr>
<th>ON POST POPULATION</th>
<th>73,934</th>
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</thead>
<tbody>
<tr>
<td>Military Assigned (includes 6,930 deployed)</td>
<td>39,067</td>
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<tr>
<td>On Post Family Members</td>
<td>13,650</td>
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<tr>
<td>Civilian Employees - AF</td>
<td>4,674</td>
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<tr>
<td>Civilian Employees - NAF</td>
<td>798</td>
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<tr>
<td>Contractor Personnel and Others</td>
<td>13,738</td>
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<tr>
<td>AAFES</td>
<td>1,074</td>
</tr>
<tr>
<td>Commissaries</td>
<td>173</td>
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<tr>
<td>KISD On Post Schools (Staff &amp; Employees)</td>
<td>760</td>
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<tr>
<td>SUPPORTED POPULATION</td>
<td>367,402</td>
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<td>Retirees, Survivors &amp; Family Members</td>
<td>257,967</td>
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<tr>
<td>On Post Population (less deployed Soldiers)</td>
<td>67,004</td>
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<tr>
<td>Off-Post Family Members</td>
<td>42,632</td>
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US ARMY GARRISON ANNUAL OPERATING BUDGET

<table>
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<tr>
<th>Program</th>
<th>FY15-Program</th>
<th>FY16-Program</th>
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<tr>
<td></td>
<td>$460,308,300</td>
<td>$290,974,600</td>
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<tr>
<td></td>
<td>$1,229,700</td>
<td>$1,170,500</td>
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</table>

$25.3 Billion Annual Economic Impact on Texas Economy

*Texas Comptroller Memo (dated Dec 12)

REAL PROPERTY SUMMARY

TOTAL ACREAGE: 218,823 (342 sq. mi.; 886 sq. km)

RANGE AND TRAINING LAND: 196,797 (MANEUVER: 132,525; Live Fire & Range: 64,272)

BUILDINGS and STRUCTURES: 6,310 (35.6 M sq. ft.; 3.4M sq. meters of floor space)

FAMILY QUARTERS: 5,649 in 12 separate housing areas

SOLDIER BARRACKS: 99 total with 15,352 beds. Occupancy rate 67%

CANTONMENT: 22,026 acres

RANGES AND TRAINING AREAS:

SMALL ARMS: 75
TANK/BRADLEY/STRIKER MULTI-PURPOSE RANGE: 11
UNMANNED AERIAL SYSTEM LANDING STRIPS (SHADOW): 2
UNIMPROVED LANDING STRIPS (C-17 CAPABLE): 1

AIRFIELDS:

ROBERT GRAY ARMY AIRFIELD AT WEST FORT HOOD (7 hangars)
- Joint Use with Killeen-Fort Hood Regional Airport
HOOD ARMY AIRFIELD (east side of main cantonment) (10 hangars)
LONGHORN AUXILIARY AIRSTRIP (North Fort Hood)
SHORTHORN AUXILIARY AIRSTRIP (North Fort Hood)

MOBILIZATION TRAINING CENTER:

2015 - Mob: 131 units (5,674 Soldiers); Demob: 119 units (4,097 Soldiers): Total: 9,771
2016 - Mob: 38 units (1,154 Soldiers); Demob: 28 units (2,577 Soldiers): Total: 2,195

MILITARY CONSTRUCTION PROJECTS

ON-GOING

-77187- 69th ADA Access Control Point: $5.8M, ECD Dec 16
-77187-THAAD Battery COFs HQ: $5.9M, ECD Jan 16
-71662-THAAD Battery HQ Motor Pools: $18M, ECD Feb 16
-65374-ORTC Barracks, Officer Qtrs, BN HQ: $39.6M, ECD Sep 16
-71120- Training Support Center: $22.0M, ECD Mar 16
-71639- 69th ADA Motor Pool: $15.2M, ECD Mar 16
-69828-UAS Hangar Infrastructure: $9.4M, ECD Jun 16
-81706 NICOe Facility: $13.1M, ECD Jan 16
-68825- Mission Training Center: $46M, ECD FY16
-Renovate Iron Horse Gym, Bldg 37017: $1.9M, ECD FY16
-Renovate VOLAR Barracks, 39000 Block (7 barracks w/Central Energy Plant): $82M, ECD Spring 17
-Renovate 1CD HQ, Bldg 28000: $49.5M, ECD Dec 18
-Construct TVMS, vicinity of Bldg 35023, $1M, ECD Dec 16

Other Projects:
-Walker Village Demolition: ECD Sep 16; Wainwright Housing: ECD Aug 17; Chaffee Village Conversions: ECD Sep 17 (Combined cost: $64M)
-Poxon House Demolition: $800K, ECD Feb 16

COMMUNITY ACTIVITIES

-6 Jan: Soldier and Family Newcomers Orientation
-11 Jan: SFL-TAP Mini-Hiring Fair
-11 Jan: III Corps Training Holiday
-13 Jan: Soldier and Family Newcomers Orientation
-14 Jan: TAP Employer Orientation Day
-14 Jan: CSP Veterans in Piping Graduation
-15 Jan: III Corps Training Holiday
-16 Jan: Martin Luther King, Jr. Birthday
-19 Jan: US Citizenship and Immigration Services Town Hall
-19 Jan: Naturalization Ceremony
-20 Jan: Soldier and Family Newcomers Orientation
-23 Jan: Chili Bowl Classic
-25 Jan: TAP Mega Career Fair
-27 Jan: Soldier and Family Newcomers Orientation
-27 Jan: Community Services Council Meeting
-29 Jan: Fort Hood Retiree’s Celebration

DEPLOYED UNITS

1st Cavalry Division (5,123); 89th Military Police Brigade (33); 36th Engineers (525); 310/13 ESC (380); 85th Civil Affairs Brigade (14); 11th Signal Brigade (247); 1st Medical Brigade (111); III Corps (379); 504th MI Brigade: 118 TOTAL: 6,930

One of the Largest Housing Programs in the Army!
FORT HOOD POPULATION

<table>
<thead>
<tr>
<th>ON POST POPULATION</th>
<th>76,062</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Assigned (includes 4,463 deployed)</td>
<td>40,820</td>
</tr>
<tr>
<td>On Post Family Members</td>
<td>15,933</td>
</tr>
<tr>
<td>Civilian Employees - AF</td>
<td>4,530</td>
</tr>
<tr>
<td>Civilian Employees - NAF</td>
<td>759</td>
</tr>
<tr>
<td>Contractor Personnel and Others</td>
<td>12,468</td>
</tr>
<tr>
<td>AAFES</td>
<td>648</td>
</tr>
<tr>
<td>Commissaries</td>
<td>144</td>
</tr>
<tr>
<td>KISD On Post Schools (Staff &amp; Employees)</td>
<td>760</td>
</tr>
<tr>
<td>SUPPORTED POPULATION</td>
<td>370,012</td>
</tr>
<tr>
<td>Retirees, Survivors &amp; Family Members</td>
<td>245,589</td>
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<tr>
<td>Post Population (less deployed Soldiers)</td>
<td>71,599</td>
</tr>
<tr>
<td>Off-Post Family Members</td>
<td>52,824</td>
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</table>

US Army Garrison Annual Operating Budget

<table>
<thead>
<tr>
<th>OMA 2020: FY14-Program</th>
<th>$336,966,000</th>
<th>$1,298,300</th>
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</thead>
<tbody>
<tr>
<td>FY15-Program</td>
<td>$373,366,100</td>
<td>$1,156,300</td>
</tr>
</tbody>
</table>

$25.3 Billion Annual Economic Impact on Texas Economy

*Texas Comptroller Memo (dated Dec 12)

REAL PROPERTY SUMMARY

TOTAL ACREAGE: 218,823 (342 sq. miles; 866 sq. km)

RANGE AND TRAINING LAND: 196,797 (MANEUVER: 132,525; Live Fire & Range: 64,272)

BUILDINGS and STRUCTURES: 6,374 (37 million square feet; 3.4 million square meters of floor space)

FAMILY QUARTERS: 6210 in 12 separate housing areas

SOLDIER BARRACKS: 99 total with 10,686 rooms. Occupancy rate 71%

CANTONEMENT: 22,026 acres

RANGES AND TRAINING AREAS:

SMALL ARMS: 76

TANK/BRADLEY/STRYKER MULTI-PURPOSE RANGE: 11

UNMANNED AERIAL SYSTEM LANDING STRIPS (SHADOW): 2

UNIMPROVED LANDING STRIPS (C-17 CAPABLE): 1

AIRBORNE DROP ZONES: 2

URBAN TRAINING AREAS: 10

UNDERGROUND TRAINING FACILITY: 2

AIRFIELDS:

ROBERT GRAY ARMY AIRFIELD AT WEST FORT HOOD (7 hangers)
- Joint Use with Killeen-Fort Hood Regional Airport

HOOD ARMY AIRFIELD (east side of main cantonment) (11 hangers)

LONGHORN AUXILLARY AIRSTRIP (North Fort Hood)

SHORTHORN AUXILLARY AIRSTRIP (North Fort Hood)

MOBILIZATION TRAINING CENTER:

2014 - Mobilized 137 units (6,406 Soldiers); Demob 207 units (9,800 Soldiers); Total: 16,206

2015 - Mobilized 6 units (524 Soldiers); Demob 42 units (1,485 Soldiers); Total: 2,009

DEPLOYED UNITS

1st Cavalry Division (2,538); 13th Sustainment Command (548);
1st Medical Brigade (448); 36th Engineer Brigade (507);
89th Military Police Brigade (84); 85th Civil Affairs Brigade (74);
11th Signal Brigade (264)

COMMUNITY ACTIVITIES

- GKCC Military Affairs Meeting (1300, 7 Jan 15)
- Martin Luther King Jr. Observance 1310, 13 Jan 15
- Monthly Bowling Tournament (1800, 14 Jan 15)
- Ill Corps Training Holiday (16 Jan 15)
- Community Health Promotion Council Mtg 1300, 16 Jan 15
- Martin Luther King Jr. Birthday (19 Jan 15)
- Killeen Chamber of Commerce Meeting (1145, 20 Jan 15)
- Mega Hiring Fair (1000, 21 Jan 15)
- Copperas Cove Chamber of Commerce Meeting (21 Jan 15)
- Make it and Take it Arts and Crafts (1700, 22 Jan 15)
- Chili Bowl Classic Golf Tournament 0900, 24 Jan 15
- Community Services Council Meeting (19 Jan 15)
- Fort Hood Retirees Celebration (1000, 30 Jan 15)
- Phantom Warrior Scramble (1200, 31 Jan 15)
- Leisure Travel Services Travel Expo (1000, 31 Jan 15)

MILITARY CONSTRUCTION PROJECTS

ON-GOING

- 77187-69th ADA Access Control Point: $5.8M, ECD FY16
- 71462-69th ADA Battalion Complex: $8.6M, ECD Feb 15
- 77187-THAAD Battery COFs HQ: $5.8M, ECD Oct 15
- 77182-THAAD Battery HQ Motor Pools: $18.0M, ECD Mar 15
- 65374-ORTC Barracks, Officer Qtrs, BN HO: $39.6M, ECD Oct 15
- 65374-ORTC Dining Facility: $8.3M, ECD Apr 15
- 74560-Medical Center: $560M, ECD Jul 15
- 57020-Modified Record Fire Range: $4.1M, ECD Dec 14
- 72681-Clear Creek PX: $28.4M, ECD Mar 15
- 80113-UAS Motor Pool: $11.4M, ECD Nov 15
- 80113-UAS CoOps: $6.0M, ECD May 15
- 71120-Training Support Center: $22.0M, ECD Jul 15
- 71639-69th ADA Motor Pool: $15.3M, ECD Oct 15
- 69828-UAS Hangar Infrastructure: $9.4M, ECD Apr 16
- NICOe Facility: $13M, ECD Oct 15
- Renovate VOLAR Bks, Bldg 3600/78 VOLAR: $12.2M, ECD Jul 15
- Renovate Fort Hood CDC, Bldg 113: $4.1M, ECD Apr 15
- Renovate Abrams Gym, Bldg 23001: $4.7M, ECD Jan 15
- Renovate Iron Horse Gym, Bldg 37017: $1.9M, ECD Oct 15

Opens: Summer 2015; 60% larger; supports 113,000 beneficiaries; flexibility to expand laterally/vertically; 5,200 parking spaces; healing garden; inpatient room design; includes Family, patient and staff zones; Focus: “Prepare the building for the staff and prepare the staff for the building, using the most current systems and efficiencies.”

One of the Largest Housing Programs in the Army!

9 On-Post Schools; 760 Teachers & staff; 25,039 Students On/Off Post
**USAG Fort Hood Fact Sheet**  
(as of 05 March 2013)

### Fort Hood Population

<table>
<thead>
<tr>
<th>On Post Population</th>
<th>79,501</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Assigned (includes 3,700 deployed)</td>
<td>43,508</td>
</tr>
<tr>
<td>Family Members</td>
<td>18,186</td>
</tr>
<tr>
<td>Civilian Employees - AF</td>
<td>5,186</td>
</tr>
<tr>
<td>Civilian Employees - NAF</td>
<td>843</td>
</tr>
<tr>
<td>Contractor Personnel and Others</td>
<td>13,671</td>
</tr>
<tr>
<td>AAFES</td>
<td>877</td>
</tr>
<tr>
<td>Commissaries</td>
<td>164</td>
</tr>
<tr>
<td>RISD On Post Schools (Staff &amp; Employees)</td>
<td>766</td>
</tr>
</tbody>
</table>

**Real Property Summary:**
- **Total Acreage:** 218,823 (342 sq. miles; 886 sq. km)
- **Airfields:**
  - Robert Gray Army Airfield at West Fort Hood
  - Hood Army Airfield (east side of main cantonment)
  - Longhorn Airstrip (North Fort Hood)
  - Shorthorn Airstrip (North Fort Hood)
- **Mobilization Training Center:**
  - 2011 - Mobilized 318 units (12,530 Soldiers); Demob 54 units (3,441 Soldiers)
  - 2012 - Mobilized 62 units (6,673 Soldiers); Demob 87 units (8,384 Soldiers)
  - 2013 - Mobilized 44 units (2,525 Soldiers); Demob 35 units (2,505 Soldiers)

**$25.3 Billion Annual Economic Impact on Texas Economy**
*Texas Comptroller Memo (dated Dec 12)*

**MILITARY CONTRUCTION PROJECTS**

**Completed 2010-2012**
- RGAFF Multi-purpose Hangar: $17.2M
- 36th Engineer Brigade Barracks: $40M
- 1CD Barracks & Dining Facility: $44.8M
- Chaffee/McNair Community Center: $3.4M
- Air Force Joint Air Ground Center: $8.7M
- Chapel & Religious Education Facility: $15.1M
- Elam Urban Assault Course: $2.7M
- Elam Live Fire Shoot House: $2.3M

**FY12-Executed**
- 74650-Hood Stadium Replacement: $15.2M, ECD Jun 2013
- 66532-Convoy Live Fire Course: $3.1M, ECD May 2013
- 71515-Family Life Center: $8M, ECD Apr 2013
- 71465-69th ADA CoOps: $3.7M, ECD Mar 2014
- 71639-69th ADA Motor Pool: $19.8M, ECD Mar 2014
- 71462-69th ADA Battalion Complex: $23.9M, ECD Apr 2014
- 72845-UAS Hangar: $39.4M, ECD Apr 2014
- 77187-THAAD Battery HQ Motor Pools: $17.2M, ECD May 2014
- 65374-ORTC Barracks, Officer Qtrs, BN HQ: $38.5M, ECD Nov 2014
- 65374-ORTC Dining Facility: $8.7M, ECD Aug 2015
- 74650-Medical Center: $550M, ECD Sep 2015

**FY13-Program**
- 69828-UAS Hangar: $45M, ECD 2014
- 65374-ORTC Dining Facility: $6.7M, ECD 2014
- 80156-15th MI BN SCIF: $1.8M, ECD 2014
- 67020-Modified Record Fire Range: $4.15M, ECD 2014
- 72691-Clear Creek PX: $47.2M, ECD Jan 2015
- 71639-69th ADA Motor Pool: $14.7M, ECD 2015
- 80113-UAS CoOps & Motor Pool: $22M, ECD 2015
- 71932-Army Reserve Center: $17M, ECD 2017
- 68826-Mission Training Complex: $46M, ECD 2017
- 72843-69th ADA Lost Scope (BN HQ, CoF, SSA): $37M, ECD 2017

**Programmed**
- 65374-ORTC Barracks, Officer Qtrs, BN HQ: $38.5M, ECD Nov 2014
- 65374-ORTC Dining Facility: $8.7M, ECD Aug 2015
- 74650-Hood Stadium Replacement: $15.2M, ECD Jun 2013
- 66532-Convoy Live Fire Course: $3.1M, ECD May 2013
- 71515-Family Life Center: $8M, ECD Apr 2013
- 71465-69th ADA Access Control Point: $5.4M, ECD Jan 2014
- 71639-69th ADA CoOps: $3.7M, ECD Mar 2014
- 71639-69th ADA CoOps: $19.8M, ECD Mar 2014
- 71462-69th ADA Battalion Complex: $23.9M, ECD Apr 2014
- 72845-UAS Hangar: $39.4M, ECD Apr 2014
- 7187-THAAD Battery CoFs HQ: $7.6M, ECD May 2014
- 71682-THAAD Battery HQ Motor Pools: $17.2M, ECD May 2014
- 65374-ORTC Barracks, Officer Qtrs, BN HQ: $38.5M, ECD Nov 2014
- 65374-ORTC Dining Facility: $8.7M, ECD Aug 2015
- 74650-Medical Center: $550M, ECD Sep 2015

**Contract Information:**
- Awarded: 10 Sep 2010
- Amount: $550M
- Competitive Type: Full & Open

**Replacement Hospital Features:**
- 547,000 Square Feet
- 7 Stories
- 151 Beds
- 3 Parking Garages
- Native Texas Limestone
- $551.0M
- 2016 Completion

**Estimated Completion 2015**